



Cost Proposal Narrative

INDIANA DEPARTMENT
OF ADMINISTRATION
Jail Based Competency
Restoration Services
RFP - 23-73025



COST PROPOSAL NARRATIVE

Liberty recognizes the importance of providing strong value to FSSA as it spends public funds in this endeavor. We have prepared our price proposal in compliance with the requirements in RFP#23-73025, and with an eye on building a quality program that will achieve the aims of FSSA and the stakeholders, while providing great value for the dollars spent in achieving the aims of this program.

Our proposed rates are given in the form of a per diem rate to be charged in tiers, based on the number of persons currently enrolled in the program. We have also included the Evaluated Volume Calculation form which is a hypothetical referral scenario which will be used only for the purposes of price evaluation. We have chosen to submit pricing for all regions.

The per diem rates include all of the costs we believe are necessary to operate the program as was outlined in the RFP, including start-up costs. We have included costs for computers and an electronic health record, but not for desks and chairs. We have not included the costs for medications, which will be reimbursed by the state at cost.

The vast majority of cost is in Staffing Costs. Given Liberty's experience in staffing and successfully managing jail based restoration programs for many years elsewhere; we understand the minimal staffing required to accomplish goals and support and sustain a successful program.